



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de enero de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$8,173,505.83	\$524,510.40	\$8,698,016.23	\$117,570.77	\$117,570.77	\$8,580,445.46
Sindicatura	\$1,032,060.00	\$37,533.77	\$1,069,593.77	\$104,019.77	\$104,019.77	\$965,574.00
Regidurías	\$1,593,976.48	\$41,016.76	\$1,634,993.24	\$148,685.04	\$148,685.04	\$1,486,308.20
Secretaría del Ayuntamiento	\$773,703.00	\$19,560.00	\$793,263.00	\$70,534.00	\$70,534.00	\$722,729.00
Contraloría Interna	\$638,914.00	\$23,061.00	\$661,975.00	\$68,305.00	\$68,305.00	\$593,670.00
Organismos Auxiliares	\$881,816.00	\$8,653.00	\$890,469.00	\$76,485.00	\$76,485.00	\$813,984.00
Servicios Generales	\$7,022,867.16	\$133,839.66	\$7,156,706.82	\$477,888.14	\$477,888.14	\$6,678,818.68
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$28,000.00	\$28,000.00	\$364,000.00
Agropecuario	\$251,472.00	\$9,000.00	\$260,472.00	\$28,344.00	\$28,344.00	\$232,128.00
Servicios Públicos	\$14,610,290.60	\$171,717.89	\$14,782,008.49	\$947,145.35	\$947,145.35	\$13,834,863.14
Dif	\$1,754,160.50	\$40,521.00	\$1,794,681.50	\$167,532.00	\$167,532.00	\$1,627,149.50
Registro Civil	\$320,359.49	\$5,927.00	\$326,286.49	\$26,553.14	\$26,553.14	\$299,733.35
Dirección de Obras Públicas	\$54,295,200.50	\$57,874.00	\$54,353,074.50	\$179,406.00	\$179,406.00	\$54,173,668.50
Policía Municipal Preventiva	\$9,688,151.13	-	\$9,688,151.13	\$508,860.46	\$508,860.46	\$9,179,290.67
Tesorería	\$6,254,585.00	\$96,361.43	\$6,350,946.43	\$348,733.56	\$348,733.56	\$6,002,212.87
Catastro	\$525,577.49	\$12,787.00	\$538,364.49	\$49,199.14	\$49,199.14	\$489,165.35
Total del Gasto	\$108,180,639.18	\$1,210,362.91	\$109,391,002.09	\$3,347,261.37	\$3,347,261.37	\$106,043,740.72



L.I.A. Ernesto Ruiz García
 Presidente Municipal
 2022-2025



SINDICATURA
 C. Carmela Pacheco Aislado
 Síndica Municipal
 H. Ayuntamiento
 Constitucional
 de Chocamán, Ver.
 2022-2025



REGIDORA PRIMERA
 Antonia Hernandez Gonzalez
 Regidora Primera
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025



TESORERIA
 C.P. Angelica Perez Ortiz
 Tesorera Municipal
 Chocamán, Ver.
 2022-2025